



Ministerul Finantelor Publice

## BUGET INDIVIDUAL

F1103\_A2.0.108

Suma de control

31351351

An pentru care se depune bugetul	2	0	2	0
An Aprobare	2	0	2	0

Este Formular Rectificativ pentru erori materiale

Tip Buget:  Provizoriu (1/12)  Initial  
 Modificari  Rectificari

### SECTIUNEA A - Informatii generale

Denumire Entitate Publica  Cod fiscal           Sector special

Sector bugetar

Mod afisare pe ecran:  Numai indicatorii selectati  Indicatorii selectati si totalurile calculate  Numai totalurile calculate  Editare

#### 01. Bugetul de stat: 0000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar						Credit angajament		Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	An curent	An curent	
<b>Venituri:</b>		0	0	0	0	0	0	0	0	0	0
<b>Cheltuieli:</b>		1.118.262	0	0	0	0	1.118.262	1.118.262	1.118.262	1.118.262	1.118.262
<b>65</b>		1.118.262	0	0	0	0	1.118.262	1.118.262	1.118.262	1.118.262	1.118.262
<b>655000</b>		1.118.262	0	0	0	0	1.118.262	1.118.262	1.118.262	1.118.262	1.118.262
<b>65500010</b>		850.971	0	0	0	0	850.971	850.971	850.971	850.971	850.971
<b>6550001001</b>		809.241	0	0	0	0	809.241	809.241	809.241	809.241	809.241
655000100101		479.561	0	0	0	0	479.561	479.561	479.561	479.561	X
655000100106		31.702	0	0	0	0	31.702	31.702	31.702	31.702	X
655000100110		20.175	0	0	0	0	20.175	20.175	20.175	20.175	X
655000100111		225.654	0	0	0	0	225.654	225.654	225.654	225.654	X
655000100117	IH	22.446	0	0	0	0	22.446	22.446	22.446	22.446	X

655000100130		29.703	0	0	0	0	0	0	0	0	29.703	X
<b>6550001002</b>		14.500	0	0	0	0	0	0	0	0	14.500	
655000100206		14.500	0	0	0	0	0	0	0	0	14.500	X
<b>6550001003</b>		27.230	0	0	0	0	0	0	0	0	27.230	
655000100301		8.000	0	0	0	0	0	0	0	0	8.000	X
655000100302		200	0	0	0	0	0	0	0	0	200	X
655000100303		2.000	0	0	0	0	0	0	0	0	2.000	X
655000100304		60	0	0	0	0	0	0	0	0	60	X
655000100306		325	0	0	0	0	0	0	0	0	325	X
655000100307	CAM	16.645	0	0	0	0	0	0	0	0	16.645	X
<b>65500020</b>		56.001	0	0	0	0	0	0	0	0	56.001	
<b>6550002001</b>		47.412	0	0	0	0	0	0	0	0	47.412	
655000200101		3.400	0	0	0	0	0	0	0	0	3.400	X
655000200102		2.712	0	0	0	0	0	0	0	0	2.712	X
655000200103		13.000	0	0	0	0	0	0	0	0	13.000	X
655000200104		1.600	0	0	0	0	0	0	0	0	1.600	X
655000200106		4.300	0	0	0	0	0	0	0	0	4.300	X
655000200108		1.100	0	0	0	0	0	0	0	0	1.100	X
655000200109		12.700	0	0	0	0	0	0	0	0	12.700	X
655000200130		8.600	0	0	0	0	0	0	0	0	8.600	X
<b>6550002006</b>		500	0	0	0	0	0	0	0	0	500	
655000200601		500	0	0	0	0	0	0	0	0	500	X
655000201400		3.300	0	0	0	0	0	0	0	0	3.300	X

<b>6550002030</b>		4.789	0	0	0	0	4.789	4.789	4.789	
655000203003		2.492	0	0	0	0	2.492	2.492	2.492	X
655000203030		2.297	0	0	0	0	2.297	2.297	2.297	X
<b>65500057</b>		166.290	0	0	0	0	166.290	166.290	166.290	
<b>6550005702</b>		166.290	0	0	0	0	166.290	166.290	166.290	
655000570202		166.290	0	0	0	0	166.290	166.290	166.290	X
<b>65500071</b>		45.000	0	0	0	0	45.000	45.000	45.000	
<b>6550007101</b>		45.000	0	0	0	0	45.000	45.000	45.000	
655000710101		15.000	0	0	0	0	15.000	15.000	15.000	X
655000710102		30.000	0	0	0	0	30.000	30.000	30.000	X
<b>Sold(venituri - cheltuieli):</b>		-1.118.262	0	0	0	0	-1.118.262	-1.118.262	-1.118.262	

Introducere:  Venit  Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare credit bugetar

 An curent

 An+1

 An+2

 An+3

 An+4+...

Valoare credit de angajament

 An curent

 An+1

 An+2

 An+3

 An+4+...

Valoare limita credit de angajament

 An curent

 An+1

 An+2

 An+3

 An+4+...

Adauga indicator

Program bugetar

 0000000000 0000

Adauga  
Programe / Surse  
de Finantare

Sursa finantare

Conducatorul entitatii publice

Costel Matei

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

Semnata digital de  
Costel Matei  
Data: 2020.12.21  
18:50:15 +02:00