



Ministerul Finanțelor Publice

## BUGET INDIVIDUAL

F1103\_A2.0.91

Suma de control

31262776

An pentru care se depune bugetul	2	0	1	9
An Aprobare	2	0	1	9

Este Formular Rectificativ pentru erori materiale

Tip Buget:  Provizoriu (1/12)  Initial

Modificari  Rectificari

### SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Clubul Sportiv Scolar Ilfov

Cod fiscal

2 7 9 9 6 5 6 5

Sector special

Sector bugetar

01. Bugetul de stat

Mod afisare pe ecran:  Numai indicatorii selectati  Indicatorii selectati si totalurile calculate  Numai totalurile calculate  Editare

#### 01. Bugetul de stat: 0000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament		Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	An curent	An curent
<b>Venituri:</b>		0	0	0	0	0	0	0	0	0
<b>Cheltuieli:</b>		1.088.737	0	0	0	0	1.088.737	1.088.737	1.088.737	1.088.737
<b>65</b>		1.088.737	0	0	0	0	1.088.737	1.088.737	1.088.737	1.088.737
<b>655000</b>		1.088.737	0	0	0	0	1.088.737	1.088.737	1.088.737	1.088.737
<b>65500010</b>		732.032	0	0	0	0	732.032	732.032	732.032	732.032
<b>6550001001</b>		695.284	0	0	0	0	695.284	695.284	695.284	695.284
655000100101		417.500	0	0	0	0	417.500	417.500	417.500	X
655000100106		26.601	0	0	0	0	26.601	26.601	26.601	X
655000100110		18.072	0	0	0	0	18.072	18.072	18.072	X
655000100111		150.917	0	0	0	0	150.917	150.917	150.917	X
655000100117	IH	17.853	0	0	0	0	17.853	17.853	17.853	X

655000100130		64.341	0	0	0	0	0	0	0	64.341	64.341	64.341
<b>6550001002</b>		10.150	0	0	0	0	0	0	0	10.150	10.150	10.150
655000100206		10.150	0	0	0	0	0	0	0	10.150	10.150	10.150
<b>6550001003</b>		26.598	0	0	0	0	0	0	0	26.598	26.598	26.598
655000100301		10.496	0	0	0	0	0	0	0	10.496	10.496	10.496
655000100302		34	0	0	0	0	0	0	0	34	34	34
655000100303		2.624	0	0	0	0	0	0	0	2.624	2.624	2.624
655000100304		80	0	0	0	0	0	0	0	80	80	80
655000100306		428	0	0	0	0	0	0	0	428	428	428
655000100307	CAM	12.936	0	0	0	0	0	0	0	12.936	12.936	12.936
<b>65500020</b>		56.705	0	0	0	0	0	0	0	56.705	56.705	56.705
<b>6550002001</b>		44.148	0	0	0	0	0	0	0	44.148	44.148	44.148
655000200101		2.776	0	0	0	0	0	0	0	2.776	2.776	2.776
655000200103		15.150	0	0	0	0	0	0	0	15.150	15.150	15.150
655000200104		1.900	0	0	0	0	0	0	0	1.900	1.900	1.900
655000200106		8.400	0	0	0	0	0	0	0	8.400	8.400	8.400
655000200108		1.942	0	0	0	0	0	0	0	1.942	1.942	1.942
655000200109		6.880	0	0	0	0	0	0	0	6.880	6.880	6.880
655000200130		7.100	0	0	0	0	0	0	0	7.100	7.100	7.100
<b>6550002005</b>		640	0	0	0	0	0	0	0	640	640	640
655000200530		640	0	0	0	0	0	0	0	640	640	640
<b>6550002006</b>		3.200	0	0	0	0	0	0	0	3.200	3.200	3.200
655000200601		3.200	0	0	0	0	0	0	0	3.200	3.200	3.200

655000201300	0	0	0	0	0	0	0	0	0	0	500	<input checked="" type="checkbox"/>
655000201400	0	0	0	0	0	0	0	0	0	0	3.640	<input checked="" type="checkbox"/>
<b>6550002030</b>	0	0	0	0	0	0	0	0	0	0	4.577	
655000203003	0	0	0	0	0	0	0	0	0	0	2.495	<input checked="" type="checkbox"/>
655000203030	0	0	0	0	0	0	0	0	0	0	2.082	<input checked="" type="checkbox"/>
<b>65500057</b>	0	0	0	0	0	0	0	0	0	0	230.000	
<b>6550005702</b>	0	0	0	0	0	0	0	0	0	0	230.000	
655000570202	0	0	0	0	0	0	0	0	0	0	230.000	<input checked="" type="checkbox"/>
<b>65500071</b>	0	0	0	0	0	0	0	0	0	0	70.000	
<b>6550007101</b>	0	0	0	0	0	0	0	0	0	0	70.000	
655000710101	0	0	0	0	0	0	0	0	0	0	70.000	<input checked="" type="checkbox"/>
<b>Sold(venituri - cheltuieli):</b>	-1.088.737	0	0	0	0	0	0	0	0	0	-1.088.737	

Introducere:  Venit  Cheltuiala

Clasificatie Functionala     Denumire

Clasificatie Economica     Denumire

Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament An curent  0

Valoare limita credit de angajament An curent  0

Program bugetar  0000000000 0000

Sursa finantare

Adauga indicator

Adauga Programe / Surse de Finantare

Costel Matei  
Digitally signed by Costel Matei  
Date: 2019.11.24 10:14:05 +02'00'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice